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| ACTIVITY | COST |
| Play to Learn Nursery Packs and Booklets | £500 |
| Resources for successful playground and dinner hall behaviour | £400 |
| Contribution towards Arts Council Grant | £1,250 |
| Attendance incentives | £210 |
| IDL Reading and Spelling programme | £100 |
| Teaching Assistant to deliver speech and language and social skills workshops | £1000 |
| Subsidise trips and cultural visits for eFSM/FSM learners | £2000 |
| Supply for Forest Schools – 2 teachers delivering – 1 teacher delivering specifically for targeted FSM pupils | £21,600 |
| Families Connect wages | £ 500 |
| CATS tests | £400 |
| Reading Champion | £700 |
| PASS survey | £470 |
| Staff Training (teachers and assistants) in literacy, numeracy, Digital Competence, ICT | £8,000 |
| Supply costs to cover staff training related to school priorities | £8,000 |
| Supply costs for school pm lessons observations | £4,000 |
| ‘I can’t Hoola yet’ programme to develop growth mind-set in targeted pupils | £360 |
| Total spend  Total grant | £49,610  £49,900 |

**VICTORIA CP SCHOOL**

**DRAFT FORECAST OF PDG SPENDING 2016 - 17**